

DANVILLE MUNICIPAL AUTHORITY – JOINT WATER AND SEWER MEETING
AGENDA
SEPTEMBER 19, 2022

PLEASE TURN ALL CELL PHONES OFF – THANK YOU!

Public Comment

Approve minutes from August 15, 2022 meeting.

WATER:

1. Review Water Superintendent's report – page 1 of packet
2. Review financial report; Reimburse Borough \$296,769.58 for pages 2 – 7 of the packet
3. Review report from the Danville Borough manager – water portion – page 8 and 9 of packet.

SEWER:

1. Review financial report: Reimburse Borough \$209,554.00 for August 1, 2022 through August 31, 2022 – pages 10-15 of packet.
2. Review sewer superintendent's report page 16 of the packet.
3. Review report from the Danville Borough Manager – page 8

Engineer's Report – Tia Trate – Pages 17-18

Other Business

1. VTMA update
2. Budget dates

Correspondence

1. 707 Upper Street – water pressure complaint

Adjournment

WATER DEPARTMENT REPORT AUGUST 2022

PLANT FLOW

• Total:		42,485,475 gal.
• Average:		1,370,499 gal.
• Maximum:	August 4 th	1,897,204 gal.
• Minimum:	August 13 th	953,679 gal.

WATER LEAKS:

- 8.1.22 1124 Ferry St.: Repaired a broken ¾" service line
- 8.11.22 516 Washington Ct.: Replaced a broken ¾" service line
- 8.19.22 169 Fisher Ct.: Replaced a broken ¾" service line
- 8.23.22 660 Liberty St.: Replaced a broken ¾" service line
- 8.31.22 973 Vine St.: Replaced a broken hydrant

OTHER

- August water quality and flows were, as in July, average even with low river levels. As stated last month, there are several issues that come with those low levels such as, high water temps, high ph levels and algae blooms. These things can make treatment a bit tricky at times but, the plant along with equipment and crew continue to do well meeting demand.
- Meter vaults for Montour counties housing authority are scheduled to be delivered and placed on Sept. 15. Soon after connections will be made to put these into service.

Danville Municipal Authority
 Water System Monthly Financial Report
 August 31, 2022

Revenue/ Expense	Current Year		Budget		Budget Surplus/ (Deficit) YTD
	Current Year		Current Year		
	Current Month	Y-T-D Total	Current Month	Total Budget	
OPERATING REVENUE					
Unmetered Sales	81,939.22	704,847.40	703,160.00	1,054,740.00	1,687.40
Metered Sales	68,341.78	264,857.85	276,394.00	414,591.00	(11,536.15)
Geisinger Med Center	0.00	192,000.00	180,000.00	270,000.00	12,000.00
Danville State Hospital	6,488.99	56,510.92	60,780.59	94,723.00	(4,269.67)
Suez	23,787.36	79,442.20	93,333.33	140,000.00	(13,891.13)
Valley Twp	45,261.36	105,424.22	73,244.00	109,866.00	32,180.22
Interest Earnings	39.91	272.52	200.00	300.00	72.52
Administrative Fees	25.00	743.94	666.67	1,000.00	77.27
Sale of Bulk Water & Services	464.00	305,234.10	200,000.00	300,000.00	105,234.10
Pension	0.00	0.00	0.00	83,132.00	0.00
Miscellaneous	0.00	5,435.20	666.67	1,000.00	4,768.53
Total Operating Rev.	226,347.62	1,714,768.35	1,588,445.26	2,469,352.00	126,323.09

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Revenue/ Expense	Current Year		Budget		Budget Surplus/ (Deficit) YTD
	Current Year		Current Year		
	Current Month	Y-T-D Total	Current Month	Total Budget	
OPERATING EXPENSE					
Supply & Treatment					
Salaries & Wages	24,275.54	208,951.81	221,874.23	320,485.00	12,922.42
Materials & Supplies	624.31	22,009.58	14,666.67	22,000.00	(7,342.91)
Chemicals	17,207.88	93,624.87	100,000.00	150,000.00	6,375.13
Lab Testing	838.40	4,095.40	8,666.67	13,000.00	4,571.27
Fuel	59.18	13,398.07	10,666.67	16,000.00	(2,731.40)
Maintenance	14,650.14	83,824.85	100,000.00	150,000.00	16,175.15
Power	6,597.29	47,922.92	53,333.33	80,000.00	5,410.41
Miscellaneous	224.50	1,668.85	3,333.33	5,000.00	1,664.48
Total Supp & Treatment	64,477.24	475,496.35	512,540.90	756,485.00	37,044.55
Distribution					
Salaries & Wages	23,731.05	171,646.78	224,511.92	324,295.00	52,865.14
Materials & Supplies	22,985.90	127,484.80	159,266.67	238,900.00	31,781.87
Vehicle Expense	1,613.27	11,130.62	10,666.67	16,000.00	(463.95)
Maintenance	0.00	0.00	0.00	0.00	0.00
Equipment Rentals	0.00	0.00	0.00	0.00	0.00
Miscellaneous	0.00	0.00	1,000.00	1,500.00	1,000.00
Fulton Loan Payment	0.00	109,564.80	161,166.67	241,750.00	51,601.87
Total Distribution	48,330.22	419,827.00	556,611.92	822,445.00	136,784.92
Administration					
Salaries & Wages	6,356.14	55,438.35	58,486.85	84,481.00	3,048.50
Pension	0.00	0.00	0.00	181,837.00	0.00
FICA	4,139.35	34,555.25	38,596.67	57,895.00	4,041.42
Materials & Supplies	2,596.95	6,845.37	5,333.33	8,000.00	(1,512.04)
Professional services	3,796.02	45,597.24	44,333.33	66,500.00	(1,263.91)
Communications Expense	540.17	7,674.04	6,666.67	10,000.00	(1,007.37)
Insurance & Benefits	508.73	303,141.97	330,573.00	440,764.00	27,431.03
Miscellaneous	675.00	4,792.35	5,333.33	8,000.00	540.98
Total Administration	18,612.36	458,044.57	489,323.18	857,477.00	31,278.61
Non-Recurring Charges					
Capital Replacement	0.00	0.00	66,666.67	100,000.00	66,666.67
Lagoon Cleaning	0.00	9,600.00	9,000.00	9,000.00	(600.00)
Street Patching	0.00	17,774.82	50,000.00	75,000.00	32,225.18
Interconnection	0.00	0.00	66,666.67	100,000.00	66,666.67
Equipment	0.00	73,827.00	133,727.00	133,727.00	59,900.00
Upgrades	0.00	117,202.96	130,278.00	130,278.00	13,075.04
New Capital	165,349.76	580,612.32	370,207.33	555,311.00	(210,404.99)
Total Non-Recurring Chg	165,349.76	799,017.10	826,545.67	1,103,316.00	27,528.57
Total Operating Exp.	296,769.58	2,152,385.02	2,385,021.67	3,539,723.00	232,636.65
Net Operating Inc.	(70,421.96)	(437,616.67)		(1,070,371.00)	

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Water Fund Disbursements Detail - August 2022

<u>Name</u>	<u>account descr.</u>	<u>amt.</u>
<u>SUPPLY & TREATMENT</u>		
Materials & Supplies		\$ 624.31
Chemicals		\$ 503.66
Univar		\$ 1,674.20
Univar		\$ 3,670.02
Shannon Chemical Corp.		\$ 11,360.00
Lab Testing		\$ 838.40
Fuel		\$ 59.18
Maintenance		\$ 777.91
Process Control Solutions		\$ 4,405.21
Process Control Solutions		\$ 9,467.02
Power		\$ 6,597.29
Miscellaneous		\$ 224.50
Salaries		\$ 24,275.54
<u>Total</u>		<u>\$ 64,477.24</u>
<u>DISTRIBUTION</u>		
Materials & Supplies		\$ 8,132.72
L/B Water		\$ 2,062.50
L/B Water		\$ 1,280.00
L/B Water		\$ 3,869.50
L/B Water		\$ 3,900.00
L/B Water		\$ 1,740.00
Hanson Aggregates		\$ 2,001.18
Vehicle Expense		\$ 1,613.27
Salaries		\$ 23,731.05
<u>Total</u>		<u>\$ 48,330.22</u>
<u>ADMINISTRATION</u>		
FICA		\$ 4,139.35
Materials & Supplies		\$ 1,115.70
Diversified Technology		\$ 1,481.25
Professional Services		\$ 2,594.77
Gannett Fleming		\$ 1,201.25
Communications		\$ 540.17
Insurance & Benefits		\$ 508.73
Miscellaneous		\$ 675.00
Salaries		\$ 6,356.14
<u>Total</u>		<u>\$ 18,612.36</u>

<u>Name</u>	<u>account descr.</u>	<u>amt.</u>
<u>NON-RECURRING CHARGES</u>		
New Capital		
Process Control Solutions		\$ 125,079.04
Process Control Solutions		\$ 40,270.72
<u>Total</u>		<u>\$ 165,349.76</u>
TOTAL DISBURSEMENTS		<u>\$ 296,769.58</u>

Danville Municipal Authority
Water Facility Operating Report
Notes –August 2022

Revenues

#1 Operating Revenue - Metered Sales – Payments received in September should bring this account in line with the budget.

#2 Operating Revenue – Suez – Usage down.

Expenses

#3 Supply & Treatment – Materials & Supplies – Spending on this line item will slow down for the remainder of the year.

#4 Non-recurring Charges – New Capital – Filter & pump projects, will be paid by loan.

12 Month Recap

	<u>Revenue</u>	<u>Expense</u>	<u>Net Income/Loss</u>
Sep-21	\$252,852.91	\$122,927.28	\$129,925.63
Oct-21	\$116,536.81	\$487,571.78	-\$371,034.97
Nov-21	\$169,075.85	\$132,116.63	\$36,959.22
Dec-21	\$175,210.53	\$197,181.06	-\$21,970.53
Jan-22	\$386,874.74	\$362,515.13	\$24,359.61
Feb-22	\$153,040.83	\$191,243.17	-\$38,202.34
Mar-22	\$191,707.32	\$237,489.91	-\$45,782.59
Apr-22	\$142,300.43	\$240,598.56	-\$98,298.13
May-22	\$244,680.81	\$228,953.33	\$15,727.48
Jun-22	\$183,694.67	\$204,918.87	-\$21,224.20
Jul-22	\$186,121.93	\$389,896.47	-\$203,774.54
Aug-22	\$226,347.62	\$296,769.58	-\$70,421.96
Total	\$2,428,444.45	\$3,092,181.77	-\$663,737.32
Average	\$202,370.37	\$257,681.81	-\$55,311.44

Report from the Danville Borough Manager
Municipal Authority Meeting
Monday, September 19th, 2022

Water

- new construction – meters, see attached

Sewer

- Update on Riverside's testing – August is the last scheduled testing month.

Other

- Meeting with VTMA - update

Correspondence

- 707 Upper Street – water pressure complaint

Cost Comparison

	Meter	Meter Pit
Kornerhorn	\$200	\$ -----
Fittings	\$80	\$80
¾" Meter	\$135	\$135
MXU	\$140	\$140
Expansion Tank	\$100	\$ -----
Pit & Lid	\$ -----	\$760
Labor	<u>\$55.20 (1hr)</u>	<u>\$27.60 (1/2hr)</u>
Total Expense	\$710.20	\$1,142.60

Recap of Brads report

- Meter pits installed at new construction
 - Greatly reduce unaccounted for water
 - Accessibility of meters
 - eliminate appointments and entering property

Outstanding Decisions

- New construction installs meter or meter pit
- Authority or property owner paying for the expense

Danville Municipal Authority
Sewer System Monthly Financial Report
August 31, 2022

Revenue/ Expense	Recorded Operations		Budget Estimates		Budget Surplus/ (Deficit) YTD
	Current Year		Current Year		
	Current Month	Y-T-D Total	Current Month	Y-T-D Total	
OPERATING REVENUE					
Metered Sales	48,917.67	210,625.18	194,666.67	292,000.00	15,958.51
Unmetered Sales	76,651.52	677,944.04	676,666.67	1,015,000.00	1,277.37
Suez	63,641.39	594,005.00	640,000.00	960,000.00	(45,995.00) 1
Geisinger Medical Center	0.00	294,066.96	294,050.00	588,100.00	16.96
Danville State Hospital	58,167.53	188,818.46	180,000.00	270,000.00	8,818.46
Riverside	0.00	88,524.01	104,000.00	208,000.00	(15,475.99) 2
Cooper	4,924.32	45,425.61	44,000.00	66,000.00	1,425.61
Miscellaneous	0.00	0.00	0.00	0.00	0.00
Pension	0.00	0.00	0.00	54,842.00	0.00
Valley Township	51,281.90	176,755.95	122,000.00	183,000.00	54,755.95
Administrative Fees	0.00	2,934.68	666.67	1,000.00	2,268.01
Sale of Services	2,680.39	8,281.15	3,333.33	5,000.00	4,947.82
Riverside O & M	1,775.00	14,200.00	14,200.00	21,300.00	0.00
Valley Sampling	380.00	1,140.00	1,520.00	2,280.00	(380.00)
Solid Waste	2,704.00	15,114.00	7,200.00	10,800.00	7,914.00
Interest Earnings	1,037.50	3,962.30	733.33	1,100.00	3,228.97
Sale of Assets	0.00	0.00	0.00	0.00	0.00
Total Operating Rev.	312,161.22	2,321,797.34	2,283,036.67	3,678,422.00	38,760.67

Danville Municipal Authority
Sewer System Monthly Financial Report
August 31, 2022

Revenue/ Expense	Recorded Operations		Budget Estimates		Budget Surplus/ (Deficit) YTD
	Current Year		Current Year		
	Current Month	Y-T-D Total	Current Month	Y-T-D Total	
OPERATING EXPENSE					
Sewer System Collection					
Salaries - Collection System	669.78	6,146.34	29,337.23	42,376.00	23,190.89
Supplies	0.00	0.00	266.67	400.00	266.67
Vehicle Parts	0.00	0.00	333.33	500.00	333.33
Capital Improvements - General	0.00	8,538.57	116,614.67	174,922.00	108,076.10
Meter Project	2,062.50	18,987.31	109,550.00	164,325.00	90,562.69
Electricity - Collections	286.00	2,395.61	2,800.00	4,200.00	404.39
Repairs & Maintenance Services	0.00	0.00	2,200.00	3,300.00	2,200.00
Contracted Services	0.00	0.00	33,333.33	50,000.00	33,333.33
Salaries - Riverside	445.05	3,763.71	7,425.33	11,138.00	3,661.62
Pennvest Loan Pymts - collection	39,749.64	313,108.16	308,219.33	462,329.00	(4,888.83)
FNB Loan Payment	0.00	0.00	0.00	0.00	0.00
Capital Project Financing	0.00	0.00	0.00	0.00	0.00
Riverside Pump St. Materials	125.00	750.00	1,000.00	1,500.00	250.00
Pump Station Materials	125.00	625.00	1,000.00	1,500.00	375.00
Total Collection System	43,462.97	354,314.70	301,860.56	916,490.00	262,029.02
Sewer System Operations					
Salaries - Treatment	21,370.03	237,371.04	260,453.08	376,210.00	23,082.04
Chemicals	11,277.04	96,248.39	113,333.33	170,000.00	17,084.94
Laboratory Supplies	0.00	19.90	333.33	500.00	313.43
Heating Fuel	3,763.32	39,044.80	40,000.00	60,000.00	955.20
Oil, Gas, & Grease	0.00	0.00	0.00	0.00	0.00
Clothing & Uniforms	0.00	298.31	66.67	100.00	(231.64)
Vehicle Expense	296.34	8,295.52	13,333.33	20,000.00	5,037.81
Small Tools & Minor Equipment	0.00	0.00	0.00	0.00	0.00
Maintenance Supplies - Misc.	0.00	859.77	4,000.00	6,000.00	3,140.23
Laboratory Services	3,986.00	20,125.00	23,333.33	35,000.00	3,208.33
Electricity	9,497.15	82,605.38	86,666.67	130,000.00	4,061.29
Solid Waste	144.50	49,206.50	37,130.00	55,695.00	(12,076.50) 3
Water	1,541.00	4,948.45	3,800.00	5,700.00	(1,148.45)
Equip. Repairs & Maintenance	7,745.07	115,804.49	50,000.00	75,000.00	(65,804.49) 4
Rent of Machinery & Equipment	2,432.50	2,432.50	0.00	0.00	(2,432.50)
Contracted Services	5,528.76	44,714.36	26,666.67	40,000.00	(18,047.69) 5
Capital Construction - Gen. & Infrac	11,749.53	67,657.57	138,342.67	207,514.00	70,685.10
Equipment	0.00	122,692.00	0.00	0.00	(122,692.00) 6
Total System Operations	79,331.24	892,323.98	797,459.08	1,181,719.00	(94,864.90)
Debt Principal & Interest					
Penn Vest Loan Payment	67,403.00	606,627.00	606,627.00	808,836.00	0.00
Total Debt Payments	67,403.00	606,627.00	606,627.00	808,836.00	0.00

Danville Municipal Authority
Sewer System Monthly Financial Report
August 31, 2022

Revenue/ Expense	Recorded Operations		Budget Estimates		Budget Surplus/ (Deficit) YTD
	Current Year		Current Year		
	Current Month	Y-T-D Total	Current Month	Y-T-D Total	
Sewer Administration					
Salaries & Wages	6,507.54	57,394.91	58,487.54	84,482.00	1,092.63
Dental Insurance	0.00	1,157.61	1,405.33	2,108.00	247.72
Health Insurance	0.00	125,927.71	131,638.67	197,458.00	5,710.96
Life Insurance	99.37	495.27	524.00	786.00	28.73
Pension	0.00	0.00	79,972.00	119,958.00	79,972.00
FICA	2,721.38	25,144.43	26,224.67	39,337.00	1,080.24
Supplies	2,845.59	10,366.71	6,666.67	10,000.00	(3,700.04)
Accounting & Auditing	0.00	8,125.00	6,250.00	9,375.00	(1,875.00)
Legal Consulting	537.50	6,974.00	10,000.00	15,000.00	3,026.00
Engineering Services	6,032.31	22,440.60	29,666.67	44,500.00	7,226.07
Communications	294.90	3,397.06	3,333.33	5,000.00	(63.73)
Travel & Education	276.53	2,272.65	1,413.33	2,120.00	(859.32)
Advertising, Printing	41.67	1,400.36	1,333.33	2,000.00	(67.03)
Liability	0.00	20,518.00	25,939.00	25,939.00	5,421.00
Workers Compensation	0.00	56,662.00	53,054.00	53,054.00	(3,608.00)
Vehicle Insurance	0.00	4,974.50	2,317.58	3,973.00	(2,656.92)
Fire Insurance	0.00	14,749.00	14,473.00	14,473.00	(276.00)
Flood Insurance	0.00	0.00	0.00	0.00	0.00
Dues, Subscriptions & Member.	0.00	727.08	333.33	500.00	(393.75)
DEP Annual Fees	0.00	0.00	1,166.67	1,750.00	1,166.67
Contracted Services	0.00	76.67	600.00	900.00	523.33
Prior Year Expense	0.00	1,920.00	0.00	0.00	(1,920.00)
Total Administration	19,356.79	364,723.56	454,799.12	632,713.00	91,995.56
Total Operating Exp.	209,554.00	2,217,989.24	2,160,745.76	3,539,758.00	259,159.68
Net Operating Inc.	102,607.22	103,808.10		138,664.00	

Sewer Fund Disbursements	August 31, 2022	
<u>Name</u>	<u>account descr.</u>	<u>amt.</u>
<u>Sewer System Collections</u>		
Salaries-Collection	\$	669.78
Salaries-Riverside	\$	445.05
Meter Project		
L/B Water	\$	2,062.50
Electricity	\$	286.00
Pennvest Loan Payment	\$	39,749.64
Riverside Pump Station	\$	125.00
Valley Pump Station	\$	125.00
<u>Total Sewer System Operations</u>	\$	<u>43,462.97</u>
<u>Sewer System Operations</u>		
Chemicals		
Univar	\$	9,204.95
Univar	\$	2,072.09
Heating Fuel	\$	3,763.32
Vehicle Expense	\$	296.34
Lab Services	\$	1,986.00
American Aquatic Testing, Inc.	\$	2,000.00
Electricity	\$	9,497.15
Solid Waste	\$	144.50
Water	\$	1,541.00
Equip. Repairs & Maintenance	\$	1,779.83
OPSCO Service, Inc.	\$	1,765.24
Young's	\$	4,200.00
Rent of Machinery		
Chip Adams	\$	2,432.50
Contracted Services	\$	50.00
Cleveland Brothers	\$	1,478.76
JS Instr. & Calibr. LLC	\$	4,000.00
Capital Construction		
Gannett Fleming	\$	11,749.53
Penn Vest Loan Payment	\$	67,403.00
Salaries-Treatment	\$	21,370.03
<u>Total Sewer System Operations</u>	\$	<u>146,734.24</u>
<u>Sewer Administration</u>		
Life Insurance	\$	99.37
FICA	\$	2,721.38
Supplies	\$	1,364.34
Diversified Technology	\$	1,481.25
Legal Consulting	\$	537.50
Engineering	\$	900.00
Gannett Fleming	\$	1,087.61
Gannett Fleming	\$	2,843.45
Gannett Fleming	\$	1,201.25
Communications	\$	294.90
Travel & Education	\$	276.53
Advertising & Printing	\$	41.67
Salary - Administration	\$	6,507.54
<u>Total - Administration</u>	\$	<u>19,356.79</u>
TOTAL DISBURSEMENTS	\$	<u>209,554.00</u>

Danville Municipal Authority
Sewer Treatment Facility Operating Report
Notes – August 2022

Revenues

#1 Operating Revenue – Suez – Bill is based off DMA expenses, expenses low.

#2 Operating Revenue – Riverside – 1st quarter billed received 2021 credit of
\$17,768.82.

Expenses

#3 Sewer System Operations – Solid Waste – Annual transfer to Borough.

#4 Sewer System Operations – Equip. Repairs & Maintenance – \$21,329.17 to Martins
Electrical Service for rebuild of pumps.

#5 Sewer System Operations – Contracted Services - \$12,000 to Tri-County Spreading
for biosolids spreading.

#6 Sewer System Operations – Equipment – Sludge Truck from 2021 budget \$122,692.

12 Month Recap

Sep-21	\$235,001.44	\$102,495.53	\$132,505.91
Oct-21	\$298,490.06	\$338,563.35	-\$40,073.29
Nov-21	\$179,636.06	\$202,338.94	-\$22,702.88
Dec-21	\$364,776.82	\$222,975.95	\$141,800.87
Jan-22	\$206,589.49	\$387,165.44	-\$180,575.95
Feb-22	\$195,174.42	\$255,551.96	-\$60,377.54
Mar-22	\$488,744.70	\$295,049.04	\$193,695.66
Apr-22	\$194,601.61	\$271,114.08	-\$76,512.47
May-22	\$310,427.18	\$266,846.41	\$43,580.77
Jun-22	\$406,227.92	\$222,592.02	\$183,635.90
Jul-22	\$207,870.80	\$308,196.29	-\$100,325.49
Aug-22	\$312,161.22	\$209,554.00	\$102,607.22
Total	\$3,399,701.72	\$3,082,443.01	\$317,258.71
Average	\$283,308.48	\$256,870.25	\$26,438.23

Danville Wastewater Treatment Plant
Authority Report

September 2022

PLANT:

- Liquid hauling continues as the belt press cylinders are being machined locally. Estimated time is 2 weeks to be back up and operating.
- Generator heat block short repaired
- Yearly Commonwealth security alarm inspection completed
- Biosolids year end report was reviewed and accepted by DEP
- Form 43 analysis completed and submitted to the landfill
- Requested weekly lab results sent to Gannett Fleming
- Yearly NPDES testing results submitted to DEP
- Fence company contacted and deposit sent for automatic gate
- Flows have been very low the past month

COLLECTIONS:

- Weekly jetting
- Vac at water plant and pumpstations
- Investigate sewer issue Montour Street ...lateral issue
- Pump at 1st ward sent for repair ... backup pump installed
- Power outage Riverside caused call out
- Unblock Jacobs alley



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gannettfleming.com

Engineer's Report

Report Period: August 2022
Client Name: Danville Municipal Authority
Report Prepared By: Tia M. Trate

Wastewater Treatment Plant Dewatering Project

- Finalizing digester Pump design documents.
- Preparing E/S Permit Applications and Plans.

Fisher Court Pump Station and Franklin Street Sewer Extension Project

- Finalizing Design Documents.
- Preparing E/S Permit Applications and Plans.

Act 537 Plan and UER

- Cost Estimates are updated and package is under preparation to resend.
- Resolutions signed before the end of the comment period will need to be resigned following distribution of the revised study.

Sewer/Wastewater Annual Services

- Will Serve for Culver Subdivision received early September – response in progress.
- Annual Inspection completed on June 14, 2022. Inspection Report in progress.

Water Annual Services

- Annual Plant Inspection completed May 3, 2022. Report is forthcoming.
- Water Allocation Permit Renewal package is being finalized for review by Borough Staff.

Project	Milestone	Date	Comments
Fisher Court PS Design	90% Design	October 2022	
	Bid Advertisement	May 2023	**project bidding dependent on PennVest funding
	Bid Opening	May 2023	
	Award and NTP	June 2023	
PENNVEST & Act 537	Finalize Act 537 Plan Revision and send to municipalities	September 2022	
	Obtain resolutions	October 2022	
	PADEP Act 537 Approval	November 2022	
	Part 2 Permit approval	January 2023	*submit after Act 537 approval, typically 2-3 months for approval
	PennVest Cut-off	February 2023	**Date not set
	PennVest Board Meeting	April 2023	**Date not set
	Bid Advertisement	May 2023	
WWTP Dewatering	90% Design	October 2022	
	Bid Advertisement	May 2023	**project bidding dependent on PennVest funding
	Bid Opening	May 2023	
	Award and NTP	June 2023	